Third Creek Baptist Church

Budget Request Form 2022

Ministry: Church Office

Ministry Chair: Sister Ronda Fagan / Brother Stanley Parker

Goal/Purpose: To support of the operations of the ministry.

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1/1/2022	Sign for Joshua's door	$ 14.00	$ 14.00
1/1/2022	Ruler	$ 2.00	$ 2.00
1/1/2022	Stapler and staples	$ 9.00	$ 9.00
1/1/2022	12pk Duracell AAA Batteries	$ 17.00	$ 17.00
1/1/2022	Box of file folders (multi colors 3-tab)	$ 16.00	$ 16.00
1/1/2022	4 reams of legal white paper	$ 52.00	$ 52.00
1/1/2022	3" Binder (any color but black or white)	$ 12.00	$ 12.00
1/1/2022	1 case of ledger paper	$ 85.00	$ 85.00
1/1/2022	5 reams of white 8.5 x 11 paper (24, 28 or 32#)	$ 27.00	$ 27.00
1/1/2022	2 pks of multi colors 65# card stock	$ 52.00	$ 52.00
1/1/2022	1 ream each of Pastel (light blue, yellow) 8.5 x 11 pap	$ 48.00	$ 48.00
7/1/2022	Graphic/Clip Art Membershp	$ 120.00	$ 120.00
	Total Amounts	**$ 454.00**	**$ 454.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: EVENTS PLANNING

Ministry Chair: Priscilla Jenkins

Goal/Purpose: Efficent Service Planning of God's Building

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
11/13/2022	Veteran's Day Appreciation Service	$ 300.00	$ 300.00
21-May-22	Church Anniversary (Historical Committee Ownes)	$ 3,500.00	$ 3,500.00
			$ -
	Total Amounts	**$ 3,800.00**	**$ 3,800.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Youth Ministry

Ministry Chair: Joan E. Fite

Goal/Purpose: Equipping Youth to serve in God's Kingdom

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
2022 Entirety	Youth Worship 1st&3rd snacks $75 TBA	$0.00	75
2022 Entirety	Benevolence Fund flowers, cards, etc	150.00	150.00
2/13/2022	MCMBA Black History Program COVID TBA	-	
03/12/2022	TCBC Mission Workshop - bags or pens, etc youth	75.00	75.00
03/12/2022	MCMBA Shaw Day Donate only - Viral?	50.00	
04/03/2022	TCBC Oratorical recital and help pre local event	-	
04/2022	Easter fellowship @ JC Park -park changed TBA	0	
04/2022	Youth Revival - Choir event help with bus	30.00	
04/2022	Hiking with Women's Min. (SOP)	-	
05/15/2022	MCMBA Oratorical Contest winner 25/2nd 20/participate	75.00	75.00
05/2022	Joyfest @ Carolwinds w/ Women's Min (SOP)	300.00	
06/11/2022	pkg/lunch	700.00	700.00
06/15/2022	Youth Day presentin Grad depends on how many	300.00	300.00
06/15/2022	Youth Day Speaker/Messenger	125.00	125.00
06/15/2022	Youth Day Meal see 6/11/2022 Bo's in lieu	-	
06/2022	VBS w/ Christian Edu	-	
07/2022	Top Golf w/Women's Ministry (SOP)	300.00	
07/28-30/2022	MCMBA All Baptist Assembly - (youth talent)	40.00	
08/2022	Play @ Narrowway w/Womens Ministry (SOP)	300.00	
09/2022TBA	dancers) exp for bus	30.00	
09/15/10/30/2022	MCMBA Central Child. Home + what youth give	50.00	
10/2022	WSSU Football Game w/Women's Min. (SOP)	300.00	
12/4/2022	MCMBA Young Adult Christian Banquet	-	
12/10/2022	Fifth St. Ministry Wishlist w/ Mission Dept.	100.00	100.00
12/10/2022	TCBC assist in baskets/bags for Srs, sick, shut-in	-	
	Total Amounts	**2,925.00**	**1,600.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Music Ministry

Ministry Chair: Stanley Parker

Goal/Purpose: To lift the name of Jesus in song!

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1/1/2022	6 wireless microphone	$3,500.00	3500
	Musician Salary (excludes minister of music)	$10,800.00	10,800.00
1/1/2022	NCVSC Rep Fees	$150.00	150.00
4/1/2022	NCVSC Rep Fees	$150.00	150.00
7/1/2022	NCVSC Rep Fees	$150.00	150.00
10/1/2022	NCVSC Rep Fees	$150.00	150.00
9/4/2022	NCVSC Education Day Donation	600.00	600.00
	Total Amounts	**$15,500.00**	**15,500.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Technology

Ministry Chair: Stanley Parker

Goal/Purpose: and aid in the spreading of the good news!

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1/1/2022	Wireless Network Refresh - Wave 6	$ 2,000.00	$ 2,000.00
5/1/2022	Pulpit Lighting	$ 3,000.00	$ 3,000.00
	Dial My Calls- Monthly - $34.99	$ 414.60	$ 414.60
	Branded Bridge - Conference Call (140.00 Monthly)	$ 1,680.00	$ 1,680.00
	Zoom Conference Calling ($45.00 Monthly)	$ 540.00	$ 540.00
	Total Amounts	**7,634.60**	**7,634.60**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Usher Ministry

Ministry Chair: Michaell Ratchford

Goal/Purpose: worship service.

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
22-Jan	Name Bages for new members	$ 100.00	$ 100.00
22-Mar	Training - State Conference	$ 100.00	$ 100.00
22-May	White gloves and disposable gloves	$ 100.00	$ 100.00
22-Sep	Refreshments for training	$ 100.00	$ 100.00
22-Oct	Screen - for New Shirts	$ 75.00	$ 75.00
	Total Amounts	**475.00**	**475.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Pastor's Aid

Ministry Chair:

Goal/Purpose:

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1/1/2022	Pastors Dry Cleaning (robes)	$60.00	$ 120.00
4/1/2022	Pastors Dry Cleaning (robes)	$60.00	$ 120.00
7/1/2022	Pastors Dry Cleaning (robes)	$60.00	$ 120.00
10/1/2022	Pastors Dry Cleaning (robes)	$60.00	$ 120.00
			-
			-
	Total Amounts	**$240.00**	**480.00**

Budget Request Form 2022

Ministry: Church Decor

Ministry Chair: Jeannette Adams

Goal/Purpose:

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1/1/2022		$350.00	
1-Apr-22		$350.00	-
7/1/2022		$350.00	-
10/1/2022		$350.00	-
			-
			-
	Total Amounts	**$1,400.00**	**-**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Transportation

Ministry Chair: Kelvin Howell

Goal/Purpose: Provide transporation to the ministry

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1-1-2022	Fuel	$300.00	$ 300.00
1-Apr-22	Fuel	$300.00	$ 300.00
7-1-2022	Fuel	$300.00	$ 300.00
10-1-2022	Fuel	$300.00	$ 300.00
9/30/2022	Battery Charger Heave Durty	$200.00	$ 200.00
9/30/2022	Tires	$1,250.00	$ 1,250.00
	Oil Change and Preventative Maintenance	$500.00	$ 500.00
	Inspection	$12.65	$ 12.65
	Lciense Tag	$100.00	$ 100.00
	Detailing of Bus	$300.00	$ 300.00
	Total Amounts	**$3,562.65**	**3,562.65**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Deanconess Ministry

Ministry Chair: Gerri Howell

Goal/Purpose: Baptism

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1-1-2022	Fellowship Cups -Communion	$100.00	$ 100.00
1-Apr-22	Fellowship Cups -Communion	$100.00	$ 100.00
7-1-2022	Fellowship Cups -Communion	$100.00	$ 100.00
10-1-2022	Fellowship Cups -Communion	$100.00	$ 100.00
			-
			-
	Total Amounts	**$400.00**	**400.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Household Technician

Ministry Chair: Juanita Driver

Goal/Purpose: cleanliness of His worship house

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
Every Quarter	Scotts Toilet Tissue (49.99 per case) x 4	199.96	199.96
Every Quarter	Beach Multi-Fold (32.92 per case) x 4	131.68	131.68
1st & 3rd Quarter	Clorox Wipes (43.65 per case) x 2	87.30	87.30
1st & 3rd Quarter	Lysol Spray (55.47 per case) x 2	110.94	110.94
1st & 3rd Quarter	Bowl Blocks (13.76 per case) x 2	27.52	27.52
1st Quarter	Dial Hand Soap (70.01 per case)	70.01	70.01
Every Quarter	Hand Lotion (1.83 per bottle - Suave) x 24	43.92	43.92
	Total Amounts	**671.33**	**671.33**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Drama Ministry

Ministry Chair: Priscilla Jenkins

Goal/Purpose: Understanding God's Word thru expressions of dance, word and song

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
April 1, 2022	Easter-Sunrise Service	$ 200.00	$ 200.00
	Backdrop scenes		$ -
	Backdrop scenes green room		$ -
	Stage Props	$ 200.00	$ 200.00
12/1/2022	Purchase Scripts	$ 50.00	$ 50.00
	Purchase stage drapes/set ups/lights/indoor-outdoor	$ 150.00	$ 150.00
	Total Amounts	**$ 600.00**	**$ 600.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Sisters of Promise (SOP) Women's Ministry

Ministry Chair: Joy Jones

Goal/Purpose: Support the church universal as we intentionally care for our whole selves (mind, body, soul)

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
02/05/2022	Valentines' Day for Seniors	200.00	200.00
03/05/2022	Women's Month/Pamper Day	500.00	500.00
04/02/2022	Hiking @ Rocky Face/RiverBend (see youth budget)	300.00	300.00
05/28/2022	Joyfest (see youth budget)	300.00	300.00
06/01/2022	Youths' Day (6/12) + Men's Day (6/19)	200.00	200.00
07/23/2022	Top Golf (see youth budget)	300.00	300.00
08/06/2022	Narroway: Jesus, The Teacher (see youth budget)	300.00	300.00
09/03/2022	Fall/Winter Package for Seniors	300.00	300.00
10/01/2022	WSSU Football Game/Open House (see youth budget)	300.00	300.00
11/05/2022	Annual Holiday Event	1,300.00	1,300.00
There's duplication on the youth budget that are SOP events. Please **do not** approve on the youth budget request. Thank you!			
	Total Amounts	**4,000.00**	**4,000.00**

Third Creek Baptist Church

Budget Request Form 2022

Ministry: Capital Improvements

Ministry Chair: Trustee Board

Goal/Purpose:

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
4/1/2022	Parking Lot Resurfacing	$35,000.00	$35,000.00
1-Jan-22	Metal Storage Building - Drama/Garden Ministry	$7,000.00	$ 7,000.00
4/1/2022	Painting of the Sanctuary and Education Building	$15,000.00	$15,000.00
1/1/2022	HVAC Service Contract	$1,700.00	$ 1,700.00
4/1/2022	Down Payment on 15 Passenger Van	$20,000.00	$20,000.00
	Monthly Payment on Van - $400.00	2,800.00	$ 2,800.00
	Total Amounts	**81,500.00**	**81,500.00**

Third Creek Missionary Baptist Church Master Budget Fiscal Year 2022

Ministry / Auxilary	Jan	Feb	March	April	May	Jun	July	Aug	Sep	Oct	Nov	December	Yearly Total
Missionary Dept.	$ 100.00	$ 200.00	$ -	$ 450.00	$ 200.00	$ -	$ -	$ -	$ 400.00	$ 600.00	$ 200.00	$ 450.00	$ 2,600.00
Church Office	$ 334.00	$ -	$ -	$ -	$ -	$ -	$ 120.00	$ -	$ -	$ -	$ -	$ -	$ 454.00
Prison	$ -	$ -	$ 30.00	$ -	$ -	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 780.00
Speakers and Guests	100.00	100.00	100.00	316.67	316.67	316.67	433.33	433.33	433.33	150.00	150.00	150.00	$ 3,000.00
Vaction Bible School	***Included in Christian Education Budget Line***												
Youth Ministry	$ 18.75	$ 18.75	$ 93.75	$ 18.75	$ 93.75	$ 1,143.75	$ 18.75	$ 18.75	$ 18.75	$ 18.75	$ 18.75	$ 118.75	$ 1,600.00
Christian Eduation	$ 25.00	$ 275.00	$ 325.00	$ 1,025.00	$ 25.00	$ 1,025.00	$ 25.00	$ 25.00	$ 575.00	$ 25.00	$ 25.00	$ 25.00	$ 3,400.00
Technology	$ 2,219.99	$ 219.99	$ 219.99	$ 219.99	$ 3,219.99	$ 219.99	$ 219.99	$ 219.99	$ 219.99	$ 219.99	$ 219.99	$ 219.99	$ 7,639.88
Church Decorum	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 116.67	$ 1,400.00
Deaconess Ministry	$ 100.00	$ -	$ -	$ 100.00	$ -	$ -	$ 100.00	$ -	$ -	$ 100.00	$ -	$ -	$ 400.00
Transportation Ministry	$ 300.00	$ -	$ -	$ 300.00	$ 162.65	$ -	$ 300.00	$ -	$ 2,362.65	$ 300.00	$ -	$ -	$ 3,725.30
Music Ministry	$ 4,450.00	$ 800.00	$ 800.00	$ 950.00	$ 800.00	$ 800.00	$ 950.00	$ 800.00	$ 1,400.00	$ 800.00	$ 800.00	$ 800.00	$ 14,150.00
Usher's Ministry	$ 100.00	$ -	$ 100.00	$ -	$ 100.00	$ -	$ -	$ -	$ 100.00	$ 75.00	$ -	$ -	$ 475.00
Pastor's Aid	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 40.00	$ 480.00
Drama Ministry	$ -	$ -	$ -	$ 400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200.00	$ 600.00
Events Planning	$ -	$ -	$ -	$ -	$ 3,500.00	$ -	$ -	$ -	$ 300.00	$ -	$ -	$ -	$ 3,800.00
Deacons Ministry	$ -	$ 225.00	$ 700.00	$ -	$ -	$ 625.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,550.00
Women's Ministry	$ -	$ 200.00	$ 500.00	$ 300.00	$ 300.00	$ 200.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 1,300.00	$ -	$ 4,000.00
Musician Salary	***Musician Salaries are rolled into Music Ministry Budget Line Item of the Master Budget Worksheet***												$ -
Minister of Music	$ 800.00	$ 800.00	$ 800.00	$ 1,000.00	$ 800.00	$ 800.00	$ 1,000.00	$ 800.00	$ 1,000.00	$ 800.00	$ 800.00	$ 1,000.00	$ 10,400.00
Household Tech	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 6,000.00
Finance Clerk	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 3,600.00
Church Secretary	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 335.00	$ 4,020.00
Pastor	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 2,083.33	$ 24,999.96
Pastor Conference's	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 3,000.00
Associate Minister	***Included in Speakers and Guests Budget***												$ -
Payroll Taxes	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 165.00	$ 1,980.00
Electric	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 9,600.00
Water	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 80.00	$ 960.00
Gas	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 133.00	$ 1,596.00
Office Equipment	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 180.00	$ 2,160.00
Phone/Internet	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 220.00	$ 2,640.00
Insurance					$ 3,150.50				$ 2,322.50				$ 5,473.00
Lawncare	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00			$ 5,900.00
GDS - Garbage	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 47.00	$ 564.00
Alarm South	$ 252.00												$ 252.00
MCMBA Dues			$ 300.00			$ 300.00			$ 300.00			$ 300.00	$ 1,200.00
Household Tech supplies	$ 276.78	$ -	$ -	$ 163.90	$ -	$ -	$ 276.78	$ -	$ -	$ 163.90	$ -	$ -	$ 881.36
Johnson Pest Control										$ 300.00			$ 300.00
GSBC Dues										$ 1,100.00			
Payroll Processing	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 1,680.00
WBHFM									$ 800.00				$ 800.00
Captial Exenditures	$ 8,700.00	$ -	$ -	$ 70,000.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 81,900.00
Totals	***$ 15,852.11***	***$ 8,818.74***	***$ 9,948.74***	***$ 81,224.30***	***$ 19,048.55***	***$ 11,810.40***	***$ 10,873.85***	***$ 8,977.07***	***$ 16,912.22***	***$ 11,332.64***	***$ 9,303.74***	***$ 9,053.74***	***$ 219,960.50***
										Q1 Total	***Q2 Total***	***Q3 Total***	***Q4 Total***
										$ 34,619.58	***$ 112,083.26***	***$ 36,763.14***	***$ 29,690.11***