

Third Creek



Baptist Church

Budget Request Form 2020

Ministry: Missionary Department

Ministry Chair: Vallie P. Chen

Goal/Purpose: Serving the Present Age

Descriptions: Please be as Specific as possible.

<u>Date</u>	<u>Event/Item Description</u>	<u>Requested Amount</u>	<u>Approved Amount</u>
1/11/2020	Alexander County 1st - 4th Quarter Dues	\$140.00	140
1/20/2020	Martin Luther King Day	100.00	100.00
02/08/20	GBSC Christian Education (Registration Fee)	??	200.00
02/23/20	Black History Meal	100.00	100.00
03/14/20	Mission Project	150.00	150.00
04/04/20	GBSC State Leadership Workshop	150.00	150.00
04/10/20	Fifth Street Ministry Service & Dinner	250.00	250.00
05/10/20	Women's Day (Speaker)	200.00	200.00
06/20/20	Mission Prayer Day	??	-
07/7,14,21/20	Hiddenite Center Helpers	??	-
08/22/20	ACU Women's & Men's Days (TBA) 9am	100.00	100.00
09/19/20	Pilgrimage Day	??	400.00
10/03/20	Family & Friends Picnic	600.00	600.00
11/25/20	MAC Assist with Thanksgiving Dinner @ Mt. Carmel	100.00	100.00
11/5,12,19/20	Hiddenite Center Helpers	??	-
11/02-05/20	ACU Annual Institute @ Mt. Carmel	25.00	25.00
12/12/20	Fifth Street Ministry Service & Dinner	150.00	150.00
12/25/20	Gifts and Recognition of Seniors	250.00	250.00
10/1/2020	Central Children's Home		400.00
3/1/2020	Shaw Day		400.00
	Total Amounts	2,315.00	3,315.00

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Baptist Church

Budget Request Form 2020

Ministry: Church Office

Ministry Chair: Pam McWhorter/Joshua Hill

Goal/Purpose: Corinthians 14:40!

Descriptions: Please be as Specific as possible.

<u>Date</u>	<u>Event/Item Description</u>	<u>Requested Amount</u>	<u>Approved Amount</u>
11.1.2019	Sign for Joshua's door	14	0
11.1.2019	Ruler	2.00	2.00
11.1.2019	Stapler and staples	9.00	9.00
11.1.2019	12pk Duracell AAA Batteries for recorder and labeler	17.00	17.00
11.1.2019	Box of file folders (multi colors 3-tab)	16.00	16.00
11.1.2019	4 reams of legal white paper	52.00	52.00
11.1.2019	3" Binder (any color but black or white)	12.00	12.00
1.11.2020	1 case of ledger paper	85.00	85.00
1.11.2020	5 reams of white 8.5 x 11 paper (24, 28 or 32#)	27.00	27.00
5.11.2020	2 pks of multi colors 65# card stock	52.00	52.00
	1 ream each of Pastel (light blue, yellow) 8.5 x 11 paper	48.00	48.00
	Total Amounts	334.00	320.00

Third Creek



Baptist Church

Budget Request Form 2020

Ministry: Music Ministry

Ministry Chair: Stanley Parker

Goal/Purpose: To lift the name of Jesus in song!

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
3/29/2020	NCVSC - Senior Choir Rep Fee	\$75.00	75
5/31/2020	NCVSC - Senior Choir Rep Fee	\$75.00	75.00
8/30/2020	NCVSC - Senior Choir Rep Fee	\$75.00	75.00
11/29/2020	NCVSC - Senior Choir Rep Fee	\$75.00	75.00
9/6/2020	NCVSC - Senior Choir Education Day	\$300.00	300.00
1/1/2020	Music Ministry Shirts	\$900.00	-
1/1/2020	Musician Compensation	700.00	700.00
2/1/2020	Musician Compensation	700.00	700.00
3/1/2020	Musician Compensation	850.00	850.00
4/1/2020	Musician Compensation	700.00	700.00
5/1/2020	Musician Compensation	850.00	850.00
6/1/2020	Musician Compensation	700.00	700.00
7/1/2020	Musician Compensation	700.00	700.00
8/1/2020	Musician Compensation	850.00	850.00
9/1/2020	Musician Compensation	700.00	700.00
10/1/2020	Musician Compensation	700.00	700.00
11/1/2020	Musician Compensation	850.00	850.00
9/1/2020	Youth Choir - Outing	650.00	650.00
12/1/2020	Musician Compensation	700.00	700.00
Total Amounts		\$11,150.00	10,250.00

Third Creek



Baptist Church

Budget Request Form 2020

Ministry: Usher Ministry

Ministry Chair: Michael Ratchford

Goal/Purpose: worship service.

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
1/30/2020	Name Badges for Ushers and Greeters	\$100.00	100
30-Jan-20	White gloves for Ushers	100.00	100.00
3/14/2020	1st Quarterly Training (Honorarium for Speaker)	100.00	100.00
	Refreshments for Training	75.00	75.00
7/11/2020	3rd Quarterly Training (Honorarium for Speaker)	100.00	100.00
	Refreshments for Training	75.00	75.00
11/15/2020	Usher's Anniversary (Honorarium for Speaker)	150.00	150.00
	Refreshments for Anniversary	75.00	75.00
	Gifts or Pins for Ushers and Greeters	125.00	125.00
11/14/2020	Day of Service to Others (TBA)	100.00	100.00
	Total Amounts	1,000.00	1,000.00

Third Creek



Baptist Church

Budget Request Form 2020

Ministry: Transportation

Ministry Chair: Kelvin Howell

Goal/Purpose: Provide transportation to the ministry

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
<u>1-1-2020</u>	<u>Fuel</u>	<u>\$200.00</u>	<u>200</u>
<u>1-Apr-20</u>	<u>Fuel</u>	<u>\$200.00</u>	<u>200.00</u>
<u>7-1-2020</u>	<u>Fuel</u>	<u>\$200.00</u>	<u>200.00</u>
<u>10-1-2020</u>	<u>Fuel</u>	<u>\$200.00</u>	<u>200.00</u>
<u>9/30/2020</u>	<u>Battery Charger Heave Durty</u>	<u>\$130.00</u>	<u>130.00</u>
<u>9/30/2020</u>	<u>Tires</u>	<u>\$855.00</u>	<u>855.00</u>
	<u>Oil Change and Preventative Maintenance</u>	<u>\$275.00</u>	<u>300.00</u>
	<u>Inspection</u>	<u>\$12.65</u>	<u>12.65</u>
	<u>Lciense Tag</u>	<u>\$100.00</u>	<u>100.00</u>
	<u>Detailing of Bus</u>	<u>\$300.00</u>	<u>300.00</u>
	Total Amounts	<u>\$2,472.65</u>	<u>2,497.65</u>

Third Creek Baptist Church



Budget Request Form 2020

Ministry: Vacation Bible School

Ministry Chair: Maurice Lackey

Goal/Purpose: _____

Descriptions: Please be as Specific as possible.

Date	Event/Item Description	Requested Amount	Approved Amount
			-
			-
			-
			-
			-
Total Amounts		-	-

Third Creek



Baptist Church

Budget Request Form 2020

Ministry: Women's Ministry

Ministry Chair: Min. Joy Jones

Goal/Purpose: whole selves (mind, body, soul)

Descriptions: Please be as Specific as possible.

<u>Date</u>	<u>Event/Item Description</u>	<u>Requested Amount</u>	<u>Approved Amount</u>
<u>03/07/2020</u>	<u>Ministry Outing (Escape Room/Paint with a Twist/Dave & Busters) - bus fuel</u>	<u>200.00</u>	<u>200.00</u>
<u>05/09/2020</u>	<u>Women's Day Luncheon</u>	<u>500.00</u>	<u>500.00</u>
<u>08/01/2020</u>	<u>Ministry Outing (Narrowway play Anno Domini) - bus fuel</u>	<u>200.00</u>	<u>200.00</u>
<u>11/07/2020</u>	<u>Women's Holiday Fellowship (Statesville Civic Ctr) - bus fuel</u>	<u>200.00</u>	<u>200.00</u>
<u>2020</u>	<u>Materials/Misc Supplies</u>	<u>400.00</u>	<u>400.00</u>
			-
	<u>This ministry's monthly meetings will incorporate Biblical and practical studies for all female TCBC family members; creating authentic community through intentional activities</u>		
	Total Amounts	<u>1,500.00</u>	<u>1,500.00</u>

Third Creek



Baptist Church

Budget Request Form 2020

Ministry: Men's Ministry

Ministry Chair: Min. Jerry Ratchford

Goal/Purpose: _____

Descriptions: Please be as Specific as possible.

<u>Date</u>	<u>Event/Item Description</u>	<u>Requested Amount</u>	<u>Approved Amount</u>
<u>01/04/2020</u>	<u>Men's breakfast</u>	<u>50.00</u>	<u>50.00</u>
		-	-
<u>04/04/2020</u>	<u>Men's breakfast</u>	<u>50.00</u>	<u>50.00</u>
		-	-
<u>07/18/2020</u>	<u>Men's breakfast</u>	<u>50.00</u>	<u>50.00</u>
		-	-
<u>11/07/2020</u>	<u>Men's breakfast</u>	<u>50.00</u>	<u>50.00</u>
		-	-
<u>04/04/2020</u>	<u>Men & Boy's Conference</u>	<u>300.00</u>	<u>300.00</u>
<u>10/09-10/2020</u>	<u>Righteous Men Conference Mt. Carmel Baptist Church registration</u>	<u>200.00</u>	<u>200.00</u>
		-	-
	Total Amounts	<u>700.00</u>	<u>700.00</u>

2019 Proposed Budget

Ministry / Auxiliary	Jan	Feb	March	April	May	Jun	July	Aug	Sep	Oct	Nov	December	Yearly Total
Missionary Dept.	\$ 240.00	\$ 300.00	\$ 550.00	\$ 400.00	\$ 200.00	\$ -	\$ -	\$ 100.00	\$ 400.00	\$ 1,000.00	\$ 125.00	\$ 400.00	\$ 3,715.00
Church Office	\$ 234.00	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334.00
Prison	\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00
Speakers	100.00	100.00	100.00	100.00	300.00	300.00	100.00	1,100.00	100.00	100.00	300.00	100.00	\$ 2,800.00
Culinary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vaction Bible School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Ministry	\$ 325.00	\$ 250.00	\$ 50.00	\$ 210.00	\$ 30.00	\$ 4,375.00	\$ -	\$ 40.00	\$ 30.00	\$ -	\$ 30.00	\$ 265.00	\$ 5,605.00
Christian Eduation	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600.00
Technology	\$ 916.00	\$ 4,000.00	\$ 900.00	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ 9,156.00
Church Decorum	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 1,020.00
Deaconess Ministry	\$ 80.00	\$ -	\$ -	\$ 80.00	\$ -	\$ -	\$ 80.00	\$ -	\$ -	\$ 80.00	\$ -	\$ -	\$ 320.00
Transportation Ministry	\$ 250.00	\$ 50.00	\$ 50.00	\$ 250.00	\$ 162.65	\$ 50.00	\$ 250.00	\$ 50.00	\$ 380.00	\$ 250.00	\$ 50.00	\$ 50.00	\$ 1,842.65
Music Ministry	\$ 700.00	\$ 700.00	\$ 925.00	\$ 700.00	\$ 925.00	\$ 700.00	\$ 700.00	\$ 925.00	\$ 1,650.00	\$ 700.00	\$ 925.00	\$ 700.00	\$ 10,250.00
Usher's Ministry	\$ 200.00	\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ 450.00	\$ -	\$ 1,000.00
Childrens Church	\$ 320.00	\$ 20.00	\$ 20.00	\$ 120.00	\$ 20.00	\$ 20.00	\$ 120.00	\$ 20.00	\$ 20.00	\$ 120.00	\$ 20.00	\$ 20.00	\$ 840.00
Pastor's Aid		\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 440.00
Drama Ministry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Events Planning	\$ -	\$ 350.00	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ 250.00	\$ -	\$ 2,200.00
Deacons Ministry	\$ -	\$ 225.00	\$ 700.00	\$ -	\$ -	\$ 625.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550.00
Women's Ministry	\$ 33.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historical Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Musician Salary	<i>Musician Salaries are rolled into Music Ministry Budget Line Item of the Master Budget Worksheet</i>												\$ -
Minister of Music	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 800.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 10,400.00
Household Tech	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 6,000.00
Finance Clerk	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 3,600.00
Church Secretary	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 4,320.00
Pastor	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 24,999.96
Pastor Conference's	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
Associate Minister	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Payroll Taxes	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 1,980.00
Electric	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 9,600.00
Water	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 960.00
Gas	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 133.00	\$ 1,596.00
Office Equipment	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 2,160.00
Phone/Internet	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 411.84	\$ 4,942.08
Insurance					\$ 3,150.50				\$ 2,322.50				\$ 5,473.00
Lawncare	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00	\$ 590.00			\$ 5,900.00
GDS - Garbage	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 47.00	\$ 564.00
Alarm South	\$ 252.00												\$ 252.00
MCMB Dues			\$ 300.00			\$ 300.00			\$ 300.00			\$ 300.00	\$ 1,200.00
Household Tech supplies	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 350.00
Johnson Pest Control										\$ 300.00			\$ 300.00
Mortgage	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00
GSBC Dues										\$ 1,100.00			
Payroll Processing	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 1,680.00
WBHFM									\$ 800.00				\$ 800.00
Captial Exenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Sunday School Ministry (Furniture)	\$ 621.00												\$ 621.00
Totals	\$ 9,613.17	\$ 15,160.17	\$ 12,665.17	\$ 14,375.17	\$ 18,153.32	\$ 14,735.17	\$ 39,440.17	\$ 10,500.17	\$ 13,307.67	\$ 10,715.17	\$ 8,625.17	\$ 8,710.17	\$ 178,350.69
										Q1 Total	Q2 Total	Q3 Total	Q4 Total
										\$ 37,438.51	\$ 47,263.66	\$ 63,248.01	\$ 28,050.51